



**Town of Orleans  
May 13, 2024  
Annual and Special Town Meeting “Doings”**

**The Annual and Special Town Meetings were held on Monday, May 13, 2024, at the Nauset Regional Middle School.**

The Annual Town Meeting was opened at 6:05 pm after a quorum of 200 was declared by Jennifer Higgins, Assistant Town Clerk. A total of 633 voters were in attendance. Tellers were: Patricia Bradley, Louise Brady, Brian Carney, Kris Nasinnyk, Marjorie Sparrow, Judith Weil.

**Procedural Motion:**

To dispense with the reading of the warrant except the Preamble, Conclusion and Attestation thereof.

**Action:** Voice vote, motion carries unanimously

**THE COMMONWEALTH OF MASSACHUSETTS**

Barnstable SS.

To either of the Constables of the Town of Orleans in the County of Barnstable GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said Town, qualified to vote in Town affairs, to meet at the Nauset Middle School Gymnasium in said Orleans on MONDAY, the THIRTEENTH day of MAY in the year TWO THOUSAND TWENTY-FOUR at 6:00 P.M. to act on the following:

**ANNUAL TOWN MEETING WARRANT ARTICLES**

**CONSENT CALENDAR ARTICLES**

- 1 Report of the Select Board, Town Officers & Special Committees
- 2 Fund Elected Officials’ Compensation (FY25)
- 3 Accept Transportation Bond Bill Funds
- 4 Hold State Harmless for Work
- 5 Authorization to Sell Surplus Equip & Accept Gifts

- 6 Departmental Revolving Funds Authorization
- 7 Continuation of Municipal Rental Revolving Accounts

**MOTION AND EXPLANATION ARTICLES**

- 8 Fund Beaches Enterprise Fund Budget FY25
- 9 Fund Moorings Enterprise Fund Budget FY25
- 10 Fund Rock Harbor Enterprise Fund Budget FY25
- 11 Fund Sewer Enterprise Fund Budget FY25
- 12 Fund Transfer Station Enterprise Fund Budget FY25
- 13 Fund Town/School Budget FY25
- 14 Capital Improvement Plan FY26 - FY30
- 15 Fund CPA Program Budget FY25
- 16 Purchase Conservation Restriction on Eli Rogers Road
- 17 Fund Rock Harbor Commercial Wharf Improvements
- 18 CWRMP Implementation Phase III Lakes & Ponds Sewer Study Area Design
- 19 CWRMP Implementation Phase II Meetinghouse Pond Area Expansion
- 20 Fund Water Quality Drainage Improvements Stabilization Fund
- 21 Fund Town Pavement Management Program Stabilization Fund
- 22 Fund Buildings and Facility Maintenance Stabilization Fund
- 23 Fund Vehicle and Equipment Stabilization Fund
- 24 Transfer Water Service Connection Funds
- 25 Fund Other Post-Employment Benefits (OPEB) Liability Trust Fund
- 26 Fund Affordable Housing Trust Fund
- 27 Authorize and Fund Habitat Conservation Plan Permits
- 28 Fund Water Quality Testing
- 29 Fund Crystal Lake Alum Treatment
- 30 Fund Conservation, Recreation, and Open Space Plan
- 31 Required Funding and Vote to Apply for Massachusetts Public Library Construction Program
- 32 Fund 46 and 58 Eldredge Park Way Campus Study
- 33 Fund Village Center to Nauset Beach Multi-use Path Feasibility Study
- 34 Skaket Beach Management Plan
- 35 Fund Economic and Community Development Initiatives
- 36 Fund the Redesign of the Depot Square Property
- 37 Establish Guidelines for the Orleans Early Education and Care Program
- 38 Amend General Bylaw Chapter 82- Departmental Revolving Funds
- 39 Amend General Bylaw Chapter 62- Alarm Systems
- 40 Amend General Bylaw Chapter 40 – Personnel and Fund Non-Union Employee COLA
- 41 Amend General Bylaw Chapter 6- Betterment Payments
- 42 Resolution in Support of the Real Estate Transfer Fee and Seasonal Designation in The Affordable Homes Act
- 43 Amend Zoning Bylaws Section 164-13 Schedule of Use Regulations
- 44 Amend Zoning Bylaws Section 164-22 Modifications
- 45 Amend Zoning Bylaws Section 164-31 Apartment Development
- 46 Amend Zoning Bylaws Section 164-32 Dwellings in Commercial Structures or Accessory to Commercial Use

- 47 Amend Zoning Bylaws Section 164-34 Off Street Parking Regulations
- 48 Amend Zoning Bylaws Section 164-40 Accessory and Congregate Dwellings
- 49 Amend General Bylaws Wetlands: Section 160-11 Regulations (Citizen Petition)
- 50 Closing Article

**Procedural Motion:**

I move that all Town Officials or Department Managers or their duly designated representatives, required to attend Town Meeting pursuant to Section 2-7-3 of the Charter, and Tim Harrison from AECOM and Stephen O’Grady from Orleans Conservation Trust who are not residents of the Town of Orleans, be permitted to address the Town Meeting on matters affecting their office, department, or organization, projects for which they have performed services for the Town, or articles in which they have interest.

**Action:** Voice vote, motion carries unanimously

**Procedural Motion:** To adjourn the Annual Town Meeting until the close of the Special Town Meeting.

**Action:** Voice vote carries unanimously

Annual Town Meeting adjourned at 6:10pm

Special Town Meeting was opened at 6:10pm.

**Procedural Motion:**

I move that all Town Officials or Department Managers or their duly designated representatives, required to attend Town Meeting pursuant to Section 2-7-3 of the Charter, and Tim Harrison from AECOM and Stephen O’Grady from Orleans Conservation Trust who are not residents of the Town of Orleans, be permitted to address the Town Meeting on matters affecting their office, department, or organization, projects for which they have performed services for the Town, or articles in which they have interest.

**Action:** Voice vote, motion carries unanimously

**Procedural Motion:** To dispense with the reading of the warrant except the Preamble, Conclusion and Attestation thereof.

**Action:** Voice vote, motion carries unanimously

**THE COMMONWEALTH OF MASSACHUSETTS**

Barnstable SS.

To either of the Constables of the Town of Orleans in the County of Barnstable GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said Town, qualified to vote in Town affairs, to meet at the Nauset Middle School Gymnasium in said Orleans on MONDAY, the THIRTEENTH day of MAY in the year TWO THOUSAND TWENTY-FOUR at 6:00 P.M. to act on the following:

**SPECIAL TOWN MEETING WARRANT ARTICLES**

- 1 Stabilization Fund Balance Target
- 2 Fund Regionalization and Efficiency Study- Elementary Schools
- 3 FY24 Budget Transfers
- 4 Closing Article

---

**ARTICLE 1**

**Stabilization Fund Balance Target**

**To see if the Town will vote to transfer from free cash \$461,070 to the general stabilization account, or take any action relative thereto. (Select Board)**

**Motion:** I move that the article be accepted and adopted as printed in the warrant.

**Action:** Voice vote, motion carries unanimously

---

**ARTICLE 2**

**Fund Regionalization and Efficiency Study- Elementary Schools**

**To see if the Town will vote to transfer from free cash, \$50,000 to fund a regionalization and efficiency study for future elementary school needs in collaboration with Nauset Regional School District communities or take any action relative thereto. (Select Board)**

**Motion:** I move that this article be postponed indefinitely.

**Action:** Voice vote, motion carries unanimously

---

**ARTICLE 3**

**FY24 Budget Transfers**

**To see if the Town will vote to transfer from available funds, such sums of money as necessary to supplement the operating budgets of various Town departments for fiscal year 2024 or take any action relative thereto.**

**Motion:** I move this article be postponed indefinitely.

**Action:** Voice vote, motion carries unanimously

---

**ARTICLE 4**

**CLOSING ARTICLE**

**And to act on any other business that may legally come before the meeting. (Select Board)**

**Motion:** I move that this meeting be adjourned.

**Action:** Voice vote, carries unanimously

**Special Town Meeting was adjourned at 6:18pm**

**The Annual Town Meeting was opened at 6:18pm**

---

**CONSENT CALENDAR ARTICLES**

---

**ARTICLE 1**

**Report of the Select Board, Town Officers, and Multi-Member Bodies**

To act upon the Annual Report of the Select Board, Town Officers, and other Special Committees. (Select Board)

---

**ARTICLE 2**

**Fund Elected Officials' Compensation (FY25)**

To see if the Town will vote to fix the salaries of elected officials for the twelve-month period beginning July 1, 2024, and to raise and appropriate the sum of \$16,100 for this purpose, or to take any other action relative thereto. (Select Board)

|    |                  |            |
|----|------------------|------------|
| 1) | Select Board (5) | \$3,000.00 |
| 2) | Board Chair      | \$ 500.00  |
| 3) | Moderator        | \$ 300.00  |
| 4) | Constables (3)   | \$ 150.00  |

---

**ARTICLE 3**

**Accept Transportation Bond Bill Funds**

To see if the Town will vote to authorize the Select Board to accept and enter into a contract for the expenditure of any funds allocated or to be allocated from year to year by the Commonwealth of Massachusetts and/or Barnstable County for the construction, reconstruction, and improvements of roads and bikeways within the Town of Orleans, or to take any other action relative thereto. (Select Board)

---

**ARTICLE 4****Hold State Harmless for Work**

To see if the Town will vote to assume liability in the manner provided by Section 29 of Chapter 91 of the General Laws, as most recently amended by Chapter 5 of the Acts of 1955, for all damages that may be incurred by work to be performed by the Massachusetts Department of Environmental Protection for the improvement, development, maintenance and protection of tidal and non-tidal rivers and streams, harbors, tidewaters, foreshores and shores along a public beach, in accordance with Section 11 of Chapter 91 of the General Laws and authorize the Select Board to execute and deliver a bond of indemnity therefore to the Commonwealth, or to take any other action relative thereto. (Select Board)

---

**ARTICLE 5****Authorization To Sell Surplus Equipment & Accept Gifts**

To see if the Town will vote to authorize the Town Manager to dispose of surplus supplies and equipment under such terms and conditions as the Town Manager deems advisable, provided all proceeds from any such disposition are returned to the General Fund, Water Surplus Fund, Enterprise Fund(s) or Reserve for Appropriation account where applicable and to accept any gift items that may be given to the Town on behalf of the citizens of Orleans, or to take any other action relative thereto. (Select Board)

---

**ARTICLE 6****Departmental Revolving Funds Authorization**

To see if the Town will vote to authorize the FY25 revolving fund spending limits as shown below, for certain Town departments pursuant to M.G.L. c. 44, Section 53E½ and Chapter 82 of the Code of the Town of Orleans (Select Board)

| <b>Revolving Fund</b>           | <b>Spending Authority</b>           | <b>FY25<br/>Spending<br/>Limit</b> |
|---------------------------------|-------------------------------------|------------------------------------|
| Council on Aging                | Department Manager and Town Manager | \$75,000                           |
| Council on Aging Transportation | Department Manager and Town Manager | \$30,000                           |
| Home Composting Bin/ Recycling  | Department Manager and Town Manager | \$15,000                           |
| Cultural Council Awards         | Cultural Council and Town Manager   | \$2,000                            |
| Beach Store                     | Department Manager and Town Manager | \$75,000                           |
| H.K Cummings Collection         | Department Manager and Town Manager | \$5,000                            |

| Revolving Fund              | Purpose   | Authority   |
|-----------------------------|---|---|
| Conservation Properties     | The Account will be used to pay utility bills and other necessary expenses associated with the rental of the Town-owned properties under the jurisdiction and control of the Conservation Commission.             | funds to be spent under the direction of the Conservation Commission and the Town Manager |
| Seasonal Housing Properties | The Account will be used to pay utilities and other necessary expenses associated with the rental of the former Gavigan property located on Wildflower Lane and the former Hubler property located on Beach Road. | funds to be spent under the direction of the department manager and the Town Manager      |
| Community Building          | The Account will be used to pay utility bills and other necessary expenses associated with the rental of the property at 44 Main Street.  | funds to be spent under the direction of the department manager and the Town Manager      |

or to take any other action relative thereto.

#### **ARTICLE 7**

##### **Continuation of Municipal Rental Revolving Accounts**

To see if the Town will vote to reauthorize the following municipal building or property rental revolving accounts under M.G.L. c. 40, §3 and, further, that any balance at the close of the fiscal year shall remain in the account and may be expended for the upkeep and maintenance of the building or property by the board, committee or department head in control of the building or property, or to take any other action relative thereto. (Select Board)

#### **CONSENT CALENDAR**

**Motion:** I move that Articles 1, 2, 3, 4, 5, 6, and 7 be accepted and adopted as printed in the warrant.

**Action:** Voice vote, motion carries unanimously

#### **ARTICLE 8**

##### **Beaches Enterprise Fund Budget (FY 25)**

To see if the Town will vote to raise and appropriate a sum of money to operate the Beaches enterprise fund for the fiscal year commencing July 1, 2024, and ending June 30, 2025, or to take any other action relative thereto. (Select Board)

| <b>Estimated Revenues:</b>       |                    |
|----------------------------------|--------------------|
| User Fees                        | \$2,007,225        |
| Other Revenues                   | \$61,775           |
| Investment Income                | \$-                |
| Subtotal                         | \$2,069,000        |
| Retained Earnings                | \$42,662           |
| <b>Total Revenues:</b>           | <b>\$2,111,662</b> |
| <b>Operating Expenses:</b>       |                    |
| <b>Direct Expenses</b>           |                    |
| Salaries                         | \$845,153          |
| Expenses                         | \$413,584          |
| Capital Outlay                   | \$196,150          |
| Debt Service **                  | \$0                |
| Budgeted Surplus                 | \$174,137          |
| Subtotal                         | \$1,629,024        |
| <b>Indirect Expenses</b>         |                    |
| General Fund Allocated Expenses  | \$321,860          |
| Fringe Benefits                  | \$160,778          |
| Subtotal                         | \$482,638          |
| <b>Total Expenses</b>            | <b>\$2,111,662</b> |
| <b>Surplus/(Deficit)</b>         | <b>\$0</b>         |
| <b>Budgeted Tax Levy Subsidy</b> | <b>\$0</b>         |

**Motion:** I move this article be accepted and adopted and that the Town Meeting adopt the Select Board’s proposed FY 2025 Beaches Enterprise Fund budget as printed in the warrant, and as funding, therefore, to:

1. raise and appropriate from Beaches enterprise revenues the sum of \$2,069,000
2. transfer from the Beaches Enterprise Fund Undesignated Fund Balance the sum of \$42,662.
3. and recognize that the indirect expenses of \$482,638 will be raised and appropriated in the General Fund operating budget, and funding for such will be a transfer from the Beaches enterprise.

(Simple Majority Vote)

**Action:** Voice vote, motion carries unanimously

---

**ARTICLE 9**

**Moorings Enterprise Fund Budget (FY25)**

To see if the Town will vote to raise and appropriate a sum of money to operate the Moorings enterprise for the fiscal year commencing July 1, 2024, and ending June 30, 2025, or to take any other action relative thereto. (Select Board)

| <b>Estimated Revenues:</b>       |                  |
|----------------------------------|------------------|
| User Fees                        | \$187,335        |
| Other Revenues                   | \$-              |
| Investment Income                | \$-              |
| Subtotal                         | \$187,335        |
| Retained Earnings                | \$-              |
| <b>Total Revenues:</b>           | <b>\$187,335</b> |
| <b>Operating Expenses:</b>       |                  |
| <b>Direct Expenses</b>           |                  |
| Salaries                         | \$0              |
| Expenses                         | \$2,745          |
| Capital Outlay                   | \$0              |
| Debt Service                     | \$0              |
| Budgeted Surplus                 | \$10,126         |
| Subtotal                         | \$12,871         |
| <b>Indirect Expenses</b>         |                  |
| General Fund Allocated Expenses  | \$124,191        |
| Fringe Benefits                  | \$46,199         |
| Property/Liab. Insurance         | \$4,074          |
| Subtotal                         | \$174,464        |
| <b>Total Expenses</b>            | <b>\$187,335</b> |
| <b>Surplus/(Deficit)</b>         | <b>\$0</b>       |
| <b>Budgeted Tax Levy Subsidy</b> | <b>\$0</b>       |

**Motion:** I move this article be accepted and adopted and that the Town Meeting adopt the Select Board’s proposed FY 2025 Moorings Enterprise Fund budget as printed in the warrant, and as funding, therefore, to:

1. raise and appropriate from Moorings enterprise revenues the sum of \$187,335.
2. and recognize that the indirect expenses of \$174,464 will be raised and appropriated in the General Fund operating budget, and funding for such will be a transfer from the Moorings enterprise.

(Simple Majority Vote)

**Action:** Voice vote, motion carries unanimously

**ARTICLE 10**

**Rock Harbor Boat Basin Enterprise Fund Budget (FY 25)**

To see if the Town will vote to raise and appropriate a sum of money to operate the Rock Harbor Boat Basin enterprise for the fiscal year commencing July 1, 2024, and ending June 30, 2025, or to take any other action relative thereto. (Select Board)

| <b>Estimated Revenues:</b>       |                   |
|----------------------------------|-------------------|
| User Fees                        | \$105,050         |
| Other Revenues                   | \$5,560           |
| Investment Income                | 0                 |
| Subtotal                         | \$ 110,610.00     |
| Retained Earnings                | \$ 115,000.00     |
| <b>Total Revenues:</b>           | <b>\$225,610</b>  |
| <b>Operating Expenses:</b>       |                   |
| <b>Direct Expenses</b>           |                   |
| Salaries                         | \$0               |
| Expenses                         | \$31,495          |
| Capital Outlay                   | \$115,000         |
| Debt Service **                  | \$0               |
| Budgeted Surplus                 | \$58,000          |
| Subtotal                         | \$204,495         |
| <b>Indirect Expenses</b>         |                   |
| General Fund Allocated Expenses  | \$72,436          |
| Fringe Benefits                  | \$24,350          |
| Property/Liab. Insurance         | \$4,157           |
| Subtotal                         | \$96,786          |
| <b>Total Expenses</b>            | <b>\$301,281</b>  |
| <b>Surplus/(Deficit)</b>         | <b>(\$75,671)</b> |
| <b>Budgeted Tax Levy Subsidy</b> | <b>\$75,671</b>   |

**Motion:** I move that this article be accepted and adopted and that the Town Meeting adopt the Select Board's proposed FY 2025 Rock Harbor Boat Basin Enterprise Fund budget as printed in the warrant, and as funding, therefore, to:

1. raise and appropriate from Rock Harbor Boat Basin enterprise revenues the sum of \$110,610.
2. transfer from the Rock Harbor Boat Basin Enterprise Fund Undesignated Fund Balance the sum of \$115,000.
3. raise and appropriate from the tax levy the sum of \$75,671.
4. and recognize that the indirect expenses of \$96,786 will be raised and appropriated in the General Fund operating budget, and funding for such will be a transfer from the Rock Harbor Boat Basin enterprise.

(Simple Majority Vote)

**Action:** Voice vote, motion carries unanimously

---

**ARTICLE 11****Sewer Enterprise Fund Budget (FY 25)**

To see if the Town will vote to raise and appropriate a sum of money to operate the Sewer enterprise for the fiscal year commencing July 1, 2024, and ending June 30, 2025, or to take any other action relative thereto. (Select Board)

| <b>Estimated Revenues:</b>                         |                    |
|--|--------------------|
| User Fees  | \$1,024,522        |
| Betterments  | \$331,000.00       |
| Other Revenues                                     | 0                  |
| Investment Income                                  | \$0.00             |
| Subtotal   | \$1,355,522.00     |
| Retained Earnings                                  | 720,000.00         |
| <b>Total Revenues:</b>                             | <b>\$2,075,522</b> |
| <b>Operating Expenses:</b>                         |                    |
| <b>Direct Expenses</b>                             |                    |
| Salaries   | \$-                |
| Expenses   | \$ 2,051,530       |
| Capital Outlay                                     | \$ 30,000          |
| Debt Service **                                    | \$-                |
| Budgeted Surplus                                   | \$-                |
| Subtotal   | \$2,081,530        |
| <b>Indirect Expenses</b>                           |                    |
| General Fund Allocated Expenses                    | \$328,205          |
| Fringe Benefits                                    | \$46,610           |
| Subtotal   | \$374,815          |
| <b>Total Expenses</b>                              | <b>\$2,456,345</b> |
| <b>Surplus/(Deficit)</b>                           | <b>(\$380,823)</b> |
| <b>Transfer from Wastewater Stabilization Fund</b> | <b>\$380,823</b>   |

**Motion:** I move that this article be accepted and adopted and that the Town Meeting adopt the Select Board's proposed FY 2025 Sewer Enterprise Fund budget as printed in the warrant, and as funding, therefore, to:

1. raise and appropriate from Sewer Enterprise Revenues the sum \$1,355,522.
2. transfer from the Sewer Enterprise Fund Undesignated Fund Balance the sum of \$720,000
3. transfer from the Wastewater Special Purpose Stabilization Fund the sum of \$380,823
4. and recognize that the indirect expenses of \$374,815 will be raised and appropriated in the General Fund operating budget, and funding for such will be a transfer from the Sewer Enterprise.

**Action:** Voice vote, motion carries unanimously

(Simple Majority Vote)

---

**ARTICLE 12**

**Transfer Station Enterprise Fund Budget (FY 25)**

To see if the Town will vote to raise and appropriate a sum of money to operate the Transfer Station enterprise for the fiscal year commencing July 1, 2024, and ending June 30, 2025, or to take any other action relative thereto. (Select Board)

| Estimated Revenues:              |                    |
|----------------------------------|--------------------|
| User Fees                        | \$695,020          |
| Other Revenues                   | \$108,906          |
| Investment Income                | 0                  |
| Subtotal                         | \$803,926.00       |
| Retained Earnings                | \$113,000.00       |
| <b>Total Revenues:</b>           | <b>\$916,926</b>   |
| Operating Expenses:              |                    |
| Direct Expenses                  |                    |
| Salaries                         | \$264,075          |
| Expenses                         | \$561,802          |
| Capital Outlay                   | \$113,000          |
| Hazardous Waste                  | \$34,000           |
| Debt Service **                  | \$0                |
| Budgeted Surplus                 | \$14,858           |
| Subtotal                         | \$987,735          |
| Indirect Expenses                |                    |
| General Fund Allocated Expenses  | \$176,034          |
| Fringe Benefits                  | \$131,400          |
| Subtotal                         | \$307,434          |
| <b>Total Expenses</b>            | <b>\$1,295,169</b> |
| <b>Surplus/(Deficit)</b>         | <b>(\$378,243)</b> |
| <b>Budgeted Tax Levy Subsidy</b> | <b>\$378,243</b>   |

**Motion:** I move that this article be accepted and adopted and that the Town Meeting adopt the Select Board’s proposed FY 2025 Transfer Station Enterprise Fund budget as printed in the warrant, and as funding therefore, to:

1. raise and appropriate from Transfer Station enterprise revenues the sum of \$803,926
2. transfer from the Transfer Station Enterprise Fund Undesignated Fund Balance the sum of \$113,000
3. raise and appropriate from the tax levy the sum of \$378,243
4. and recognize that the indirect expenses of \$307,434 will be raised and appropriated in the General Fund operating budget, and funding for such will be a transfer from the Transfer Station enterprise.

**Action:** Voice vote, motion carries unanimously  
(Simple Majority Vote)

---

## ARTICLE 13

### Town / School Budget (FY25)

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to fund and pay departmental expenses for the fiscal year commencing July 1, 2024, and ending June 30, 2025, or to take any other action relative thereto. (Select Board)

|   | FY25 Totals                         | Personnel Expenses  | Operating Expenses | FY24 Adopted Budget | \$ Change from FY24 |                  |
|---|-------------------------------------|---------------------|--------------------|---------------------|---------------------|------------------|
| <b>Dept # General Government</b>        |                                     |                     |                    |                     |                     |                  |
| 122 A                                   | Select Board/Town Manager           | \$882,214           | \$688,863          | \$193,351           | \$1,266,463         | (\$384,249)      |
| 122 B                                   | Reserve for Negotiations            | \$410,000           | \$410,000          | \$-                 | \$50,000            | \$360,000        |
| 122 C                                   | Legal                               | \$220,000           | \$-                | \$220,000           | \$219,750           | \$250            |
| 124                                     | Media & Communications              | \$232,720           | \$148,520          | \$84,200            | \$206,672           | \$26,048         |
| 131                                     | Finance Comm.                       | \$3,600             | \$3,000            | \$600               | \$3,568             | \$32             |
| 131A                                    | Finance Committee Reserve           | \$500,000           | \$-                | \$500,000           | \$80,000            | \$420,000        |
| 135                                     | Finance/Accounting                  | \$451,707           | \$381,176          | \$70,531            | \$451,335           | \$372            |
| 141                                     | Assessing                           | \$242,369           | \$182,089          | \$60,280            | \$232,852           | \$9,517          |
| 145                                     | Treasurer/Collector                 | \$330,560           | \$275,440          | \$55,120            | \$317,940           | \$12,620         |
| 151                                     | MIS                                 | \$456,043           | \$216,281          | \$239,762           | \$411,046           | \$44,997         |
| 161                                     | Town Clerk                          | \$285,250           | \$217,545          | \$67,705            | \$262,567           | \$22,683         |
| 171                                     | Conservation                        | \$186,469           | \$165,189          | \$21,280            | \$179,058           | \$7,411          |
| 175                                     | Plan. & Devel.                      | \$509,390           | \$500,065          | \$9,325             | \$323,831           | \$185,559        |
| 176                                     | Zoning Board of Appeals             | \$4,485             | \$-                | \$4,485             | \$4,485             | \$-              |
| 195                                     | Town Reports                        | \$12,976            | \$-                | \$12,976            | \$12,952            | \$24             |
| <b>Total General Government</b>         |                                     | <b>\$4,727,782</b>  | <b>\$3,188,167</b> | <b>\$1,539,615</b>  | <b>\$4,022,519</b>  | <b>\$705,263</b> |
| <b>Dept # Public Safety</b>             |                                     |                     |                    |                     |                     |                  |
| 210                                     | Police Dept.                        | \$3,227,067         | \$2,820,848        | \$406,219           | \$3,129,680         | \$97,387         |
| 213                                     | Fuel                                | \$158,933           | \$-                | \$158,933           | \$200,036           | (\$41,103)       |
| 220                                     | Fire Dept.                          | \$4,459,216         | \$4,003,497        | \$455,719           | \$4,487,749         | (\$28,533)       |
| 241                                     | Building                            | \$470,954           | \$461,839          | \$9,115             | \$385,693           | \$85,261         |
| 291                                     | Emerg. Mgt.                         | \$26,597            | \$13,197           | \$13,400            | \$26,137            | \$460            |
| <b>Total Public Safety</b>              |                                     | <b>\$8,342,767</b>  | <b>\$7,299,381</b> | <b>\$1,043,386</b>  | <b>\$8,229,295</b>  | <b>\$113,472</b> |
| <b>Dept # School Operations</b>         |                                     |                     |                    |                     |                     |                  |
| 300                                     | OES                                 | \$6,047,243         | \$-                | \$6,047,243         | \$5,817,938         | \$229,305        |
| 310                                     | Nauset Regional School District     | \$6,571,582         | \$-                | \$6,571,582         | \$5,955,025         | \$616,557        |
| 330                                     | Cape Cod Tech                       | \$301,712           | \$-                | \$301,712           | \$280,487           | \$21,225         |
| <b>Total Schools</b>                    |                                     | <b>\$12,920,537</b> | <b>\$-</b>         | <b>\$12,920,537</b> | <b>\$12,053,450</b> | <b>\$867,087</b> |
| <b>Dept # Public Works</b>              |                                     |                     |                    |                     |                     |                  |
| 420                                     | Public Works                        | \$2,773,599         | \$2,198,268        | \$575,331           | \$2,568,638         | \$204,961        |
| 421                                     | Snow & Ice                          | \$172,000           | \$47,024           | \$124,976           | \$172,000           | \$-              |
| 545                                     | Water                               | \$1,654,038         | \$827,639          | \$826,399           | \$1,448,604         | \$205,434        |
| <b>Total Public Works</b>               |                                     | <b>\$4,599,637</b>  | <b>\$3,072,931</b> | <b>\$1,526,706</b>  | <b>\$4,189,242</b>  | <b>\$410,396</b> |
| <b>Dept # Health and Human Services</b> |                                     |                     |                    |                     |                     |                  |
| 510                                     | Health Dept.                        | \$435,833           | \$378,290          | \$57,543            | \$342,611           | \$93,222         |
| 541                                     | Council on Aging                    | \$946,998           | \$830,655          | \$116,343           | \$858,668           | \$88,330         |
| 543                                     | Veterans Services                   | \$46,978            | \$31,978           | \$15,000            | \$46,198            | \$780            |
| 590                                     | Human & Community Service Contracts | \$425,160           | \$-                | \$425,160           | \$-                 | \$425,160        |
| <b>Total Health and Human Services</b>  |                                     | <b>\$1,854,969</b>  | <b>\$1,240,923</b> | <b>\$614,046</b>    | <b>\$1,247,477</b>  | <b>\$607,492</b> |

| Dept # Culture and Recreation          |                                     |                     |                     |                     |                     |                    |
|--|-------------------------------------|---------------------|---------------------|---------------------|---------------------|--------------------|
| 610                                    | Library                             | \$811,194           | \$618,721           | \$192,473           | \$749,379           | \$61,815           |
| 615                                    | Historic Commission                 | \$3,203             | \$1,583             | \$1,620             | \$3,124             | \$79               |
| 630                                    | Recreation                          | \$378,286           | \$347,520           | \$30,766            | \$374,986           | \$3,300            |
| 690                                    | Old King's Highway                  | \$3,472             | \$2,028             | \$1,443             | \$3,387             | \$85               |
| 699                                    | Community Celebrations              | \$10,366            | \$-                 | \$10,366            | \$2,319             | \$8,047            |
| <b>Total Culture and Recreation</b>    |                                     | <b>\$1,206,521</b>  | <b>\$969,852</b>    | <b>\$236,668</b>    | <b>\$1,133,195</b>  | <b>\$73,325</b>    |
| Dept # Debt Service                    |                                     |                     |                     |                     |                     |                    |
| 751                                    | Debt Service (Includes School Debt) | \$9,935,309         | \$-                 | \$9,935,309         | \$8,189,846         | \$1,745,463        |
| <b>Total Debt Service</b>              |                                     | <b>\$9,935,309</b>  | <b>\$-</b>          | <b>\$9,935,309</b>  | <b>\$8,189,846</b>  | <b>\$1,745,463</b> |
| Dept # Insurance and Assessments       |                                     |                     |                     |                     |                     |                    |
| 820 A                                  | State and County Assessments        | \$695,940           | \$-                 | \$695,940           | \$678,966           | \$16,974           |
| 820 B                                  | Retirement                          | \$2,584,079         | \$-                 | \$2,584,079         | \$2,408,729         | \$175,350          |
| 912                                    | Liability Insurance                 | \$630,836           | \$-                 | \$630,836           | \$577,545           | \$53,291           |
| 913                                    | Unemployment                        | \$16,456            | \$-                 | \$16,456            | \$16,055            | \$401              |
| 914                                    | Employee Benefits                   | \$3,687,328         | \$-                 | \$3,687,328         | \$3,064,413         | \$622,914          |
| <b>Total Insurance and Assessments</b> |                                     | <b>\$7,614,640</b>  | <b>\$-</b>          | <b>\$7,614,640</b>  | <b>\$6,745,709</b>  | <b>\$868,931</b>   |
| <b>Total Operating Budget</b>          |                                     | <b>\$51,202,161</b> | <b>\$15,771,255</b> | <b>\$35,430,906</b> | <b>\$45,810,732</b> | <b>\$5,391,429</b> |

**Motion:** I move that this article be accepted and adopted and that the Town Meeting adopt the Select Board's proposed FY 2025 budget as printed in the warrant, except that Department 310 Line 01310003 be reduced to zero ,and as funding therefore, to:

**Raise and Appropriate** \$43,258,279  
**Appropriate from Water Fees** \$3,179,020  
**Transfer from :**

|  |             |
|--|-------------|
| Ambulance Receipts reserved for appropriation  | \$600,000   |
| Cable Fees Receipts reserved for appropriation | \$140,000   |
| Water Pollution Abatement Trust                | \$5,000     |
| Wetland Protection Fund                        | \$15,000    |
| Waterways Improvement Account                  | \$10,000    |
| Debt Premiums Reserved for Debt Exclusion      | \$204,045   |
| Assessors Overlay                              | \$150,000   |
| Beaches Enterprise Fund                        | \$482,638   |
| Moorings Enterprise Fund                       | \$174,464   |
| Transfer Station Enterprise Fund               | \$307,434   |
| Rock Harbor Boat Basin Enterprise Fund         | \$96,786    |
| Sewer Enterprise Fund                          | \$374,815   |
| Wastewater Special Purpose Stabilization Fund  | \$1,657,614 |
| Free Cash                                      | \$420,000   |

for a total appropriation of \$51,075,095

**Action:** Counted vote, 422 in favor to 155 opposed, motion passes by the necessary majority

(Simple Majority Vote)

---

**ARTICLE 14**

**Capital Improvements Plan (FY26 – FY30)**

To see if the Town will vote pursuant to Chapter 8 Financial Provisions and Procedures, Section 7, Action of Town Meeting, Subsection 8-7-1 of the Orleans Home Rule Charter, to act on the Capital Improvements Plan as published in the Warrant, by adopting said Plan with or without amendments thereto, which amendments may include an increase or decrease in the amount of money allocated to any particular line item contained therein, the addition of new line items or the deletion of line items contained therein, or to take any other action relative thereto. (Select Board)

**Motion:** I move that this article be accepted and adopted and that pursuant to Chapter 8, Financial Provisions and Procedures, Section 7, Action of Town Meeting, Sub-section 8-7-1 of the Orleans Home Rule Charter, the Town Meeting accept the Capital Improvement Plan as printed in the warrant.

**Motion:** to move the question

**Action:** Counted vote, 515 in favor to 79 opposed, motion carries by the necessary majority

**Action on main motion:** Counted vote, 420 in favor to 187 opposed, motion carries by the necessary majority

(Simple Majority Vote)

---

**ARTICLE 15**

**Fund Community Preservation Act Program Budget**

To see if the Town will vote to act on the report of the Community Preservation Committee on the Fiscal Year 2025 Community Preservation budget and to appropriate or reserve for later appropriation monies from the Community Preservation Fund's Annual Revenues and/or available funds for the payment of debt service, undertaking of Community Preservation projects, the Administrative Expenses of the Community Preservation Committee and all other necessary and proper expenses for FY25, or to take any other action relative thereto. (Community Preservation Committee)

| Project Title      | Project Description  | Funding   |
|--------------------|--|-----------|
| FY 25 Debt Service | This figure represents the cost of servicing borrowings made by the CPC for projects including, but not limited to, the affordable housing projects at West Road and at 107 Main Street. | \$344,550 |

|  |  |           |
|--|--|-----------|
| <b>Community Development Partnership</b>   | Lower Cape Housing Institute - Help fund this regional educational and information-sharing program about affordable housing among Lower Cape municipalities and those involved in seeking solutions to the housing crisis.                     | \$10,000  |
| <b>Nauset Together We Can Prevention Council Inc.</b>                                      | Finch Skatepark Safety Upgrades – Together with Eastham and Brewster, Orleans seeks to help fund safety upgrades for the Cape’s only lighted year-round, skatepark serving approximately 8,000 per year.                                       | \$16,300  |
| <b>Affordable Housing Trust</b>  | General funding – Assist the Orleans Affordable Housing Trust to act opportunistically to address the extreme need for affordable housing.   | \$400,000 |
| <b>Affordable Housing Trust</b>  | Rental Housing Program – Provide funds to cover the first two years of a Rental Housing Assistance program for Orleans residents and workers who struggle to afford rent.  | \$95,000  |
| <b>Veterans Day/ Memorial Day Committee</b>  | Veteran’s Park Infrastructure Improvements – To help fund the installation of accessible pathways in Veteran’s Park to allow full access and recreational use of the space.  | \$150,000 |
| <b>Academy of Performing Arts</b>  | Academy Preservation Phase III – Contribute toward the costs of finishing the exterior restoration of the fire escape at the former Orleans Town Hall building (circa 1873).   | \$25,000  |
| <b>Orleans Historic Preservation Committee</b>   | Early Nauset Project Phase II – Funds to enable further research and survey to identify additional specific areas of interest and assess their significance about the Contact-Period occupation of Orleans.                                    | \$25,000  |
| <b>Preservation for Affordable Housing (POAH) and Housing Assistance Corporation (HAC)</b> | Spring Rock Village – Join other regional towns to support an affordable housing development on Millstone Road in Brewster for forty-five housing units. Funds are to be made available only after full funding is guaranteed for the project. | \$120,000 |
| <b>Friends or Relatives with Autism &amp; Related Diseases (Forward)</b>                   | Forward at the Rock Phase II – To join several other Cape towns to help fund specialized housing for a vulnerable segment of our regional population, deed restricted to those earning less than 30% of area median income.                    | \$60,000  |
| <b>Orleans Historic Commission (OHC)</b>   | Comprehensive Historic Properties Documentation – To continue the process of bringing the Orleans Historic Properties Inventory of historic buildings, areas, objects, cemeteries, and landscapes up to date.                                  | \$25,000  |

|   |   |                 |
|---|---|-----------------|
| <p><b>Orleans Council on Aging</b></p>          | <p>Senior Center Garden Walkway Project – Provide funding to fully rehabilitate the walkways and gardens for passive recreation at the Senior Center including the removal of invasive and dead species, replanting and replacement with pollinators, natives and low-maintenance varieties, restoration of, and installation of an irrigation system in conjunction with previous FY24 CPC funding for the project.</p>  | <p>\$26,000</p> |
| <p><b>Oddfellow 132/NW Schoolhouse</b></p>      | <p>NW Schoolhouse Historic Hall Sprinkler and Kitchen Completion – Together with funds provided by the CPC in FY24, finish restoring the kitchen in the historic hall and improve fire prevention.</p>  | <p>\$52,320</p> |
| <p><b>Committee Administrative Expenses</b></p> | <p>The Community Preservation Act permits the Committee to allocate up to 5 per cent of annual revenues (surtax and state share) for operating administrative expenses. However, the CPC is recommending that only \$30,000 be used for regular expenses including legal consultation, historic consultancy, administrative assistance, maintaining records and, if funding permits, additional studies directed toward realizing the Town's possibilities in the areas of recreation, open space, community housing and historic resources. Any and all unused funds at the end of the fiscal year revert to the fund balance for future projects.</p> | <p>\$30,000</p> |

**Motion:** I move that this article be accepted and adopted as printed in the warrant and that the sum of \$1,379,170 be transferred from the Community Preservation Fund for the purposes and in the amounts set forth in the article.

**Action:** Counted vote, 536 in favor to 72 opposed, motion passes by the necessary majority

(Simple Majority Vote)

---

**ARTICLE 16**

**Purchase Conservation Restriction on Eli Rogers Road**

To see if the Town will vote to authorize the Select Board to acquire by gift or purchase for conservation, open space, passive recreation and wellfield protection purposes pursuant to G.L. c. 44B, a conservation restriction pursuant to G.L. c 184, §§31-33 on land located on Eli Rogers Road, Orleans, MA containing 3.69 acres, more or less and shown as Lot 4 on a plan recorded in the Barnstable County Registry of Deeds in Plan Book 703 Page 2, including the portion thereof located in Brewster, MA and including the land shown as Parcel 19 on Orleans’ Assessors Map 74, said land being a portion of the land described in deed recorded in the Barnstable County Registry of Deeds in Book 35873 Page 11; and to raise and appropriate or transfer from available funds, or transfer from Community

Preservation Act funds, a sum of \$200,000 for such acquisition, provided that the conservation restriction shall be under the control and management of the Select Board; and, further, to authorize the Select Board and/or the Conservation Commission to file on behalf of the Town any and all applications deemed necessary for grants and/or reimbursement from the Commonwealth of Massachusetts deemed necessary under the Self-Help Act (Chapter 132A, §11) and/or any others in any way connected with the scope of this article, and further, to authorize the Select Board to negotiate the purchase of the conservation restriction and to make the decision to enter into any agreement to purchase the conservation restriction and to execute any and all instruments as may be necessary on behalf of the Town, or to take any other action relative thereto. (Community Preservation Committee)

**Motion:** I move that this article be accepted and adopted as printed in the warrant and that the sum of \$200,000 be transferred from the Community Preservation Fund for the purposes and in the amounts set forth in the article.

**Action:** Counted vote, 510 in favor to 97 opposed, motion carries by the necessary majority

(Simple Majority Vote)

---

## **ARTICLE 17**

### **Fund Rock Harbor Commercial Wharf Improvements**

To see if the Town will vote to raise and appropriate, borrow and/or transfer the sum of \$9,000,000, or any other sum, for the purpose of funding the Rock Harbor Commercial Wharf Improvements Project, including all expenses incidental and related thereto; provided however that such vote shall not take effect until the Town votes to exempt from the limitations of total taxes imposed by Massachusetts General Law Chapter 59, Section 21C (Proposition 2 ½ so-called) amounts required to pay the principal and interest of the borrowing approved by such vote and further authorize the Select Board and/or Town Manager to apply for and accept any Federal, State, County or other funds that may be available for this purpose and to enter into Intermunicipal Agreements for acceptance of any such grants or funds which shall be used to offset the total appropriation authorized herein, or to take any other action relative thereto. (Select Board)

**Motion:** I move that this article be accepted and adopted as printed in the warrant and that the sum of \$9,000,000 be appropriated for this purpose and for costs incidental and related thereto, and that the Treasurer, with approval of the Select Board, is authorized to borrow the sum of \$9,000,000 pursuant to Massachusetts General Laws, Chapter 44 Sec. 7 and 8, or any other enabling authority, and to issue bonds or notes of the Town therefore, provided however that this vote shall not take effect until the Town votes to exempt from the limitations on total taxes imposed by the Massachusetts General Laws Chapter 59, Section 21C (Proposition 2 ½ so-called) the amounts required to pay the principal and interest on the borrowing approved by such vote.

**Motion:** To move the question

**Action:** Counted vote, 593 in favor, 14 opposed, motion carries by the necessary majority

**Action on Main Motion:** Counted vote 575 in favor to 24 opposed, motion carries by the necessary majority

(2/3 Vote)

---

## **ARTICLE 18**

### **Comprehensive Water Resources Management Plan Implementation Phase III Lakes & Ponds Sewer Study Area Design**

To see if the Town will vote to raise and appropriate or borrow the sum of \$1,200,000, or any other sum, for the purpose of funding the Final Design of the Lakes and Ponds Area Collection System and Pumping Station Project, including all expenses incidental and related thereto; provided however that such vote shall not take effect until the Town votes to exempt from the limitations of total taxes imposed by Massachusetts General Law Chapter 59 § 21C (Proposition 2 ½ so called) amounts required to pay the principal and interest of the borrowing approved by such vote and further authorize the Select Board and/or Town Manager to apply for and accept any Federal, State, County or other funds that may be available for this purpose and to enter into Intermunicipal Agreements for acceptance of any such grants or funds which shall be used to offset the total appropriation authorized herein, or to take any other action relative thereto. (Select Board and Board of Water and Sewer Commissioners)

**Motion:** I move that this article be accepted and adopted as printed in the warrant and that the sum of \$9600,00 be appropriated for this purpose and for costs incidental and related thereto, and that the Treasurer, with approval of the Select Board, is authorized to borrow the sum of \$960,000 pursuant to Massachusetts General Laws, Chapter 44 Sec. 7 and 8, or any other enabling authority, and to issue bonds or notes of the Town therefore, provided however that this vote shall not take effect until the Town votes to exempt from the limitations on total taxes imposed by the Massachusetts General Laws Chapter 59, Section 21C (Proposition 2 ½ so-called) the amounts required to pay the principal and interest on the borrowing approved by such vote.

(2/3 Vote)

**Action:** Counted vote, 520 in favor to 40 opposed, motion carries by the necessary majority

---

## **ARTICLE 19**

### **Comprehensive Water Resources Management Plan Implementation Phase II Meetinghouse Pond Area Expansion**

To see if the Town will vote to amend the action taken under Article 19 of the May 9, 2022 Annual Town Meeting warrant and Article 27 of the October 16, 2023 Special Town Meeting warrant to expand the Phase II Meetinghouse Pond Area Collection System and Pumping Station Project to include the additional 28 properties shown on a Map on file in the office of the Town Clerk, including all expenses incidental and related thereto; and further to

authorize the Select Board to acquire, by purchasing gift, eminent domain or otherwise, easements or such other interests in land as necessary to undertake the expanded Meetinghouse Pond Area Collection System and Pumping Station Project, or to take any other action relative thereto. (Select Board and Board of Water and Sewer Commissioners)

**Motion:** I move that this article be accepted and adopted as printed in the warrant.

**Action:** 512 in favor to 37 opposed, motion carries by the necessary majority

(2/3 Vote)

---

## **ARTICLE 20**

### **Fund Water Quality Drainage Improvements Stabilization Fund**

To see if the Town will vote to raise and appropriate the sum of \$206,759, or any other sum, into the Stabilization Fund for Water Quality Drainage Improvements, and further to transfer from the Stabilization Fund the sum of \$206,759 for the purpose of funding the design and construction of improvements to the Town's drainage infrastructure systems, including all expenses incidental and related thereto, or to take any other action relative thereto. (Select Board)

**Motion:** I move this article be accepted and adopted as printed in the warrant and that the sum of \$206,759 be raised and appropriated for this purpose.

**Action:** Voice vote, motion carries unanimously

(Simple Majority Vote)

---

## **ARTICLE 21**

### **Fund Town Pavement Management Program Stabilization Fund**

To see if the Town will vote to raise and appropriate the sum of \$413,543, or any other sum, into the Stabilization Fund for the Town Pavement Management Program, and further to transfer from the Stabilization Fund the sum of \$413,543 for the purpose of funding the local share of the Town's ongoing Pavement Management Program, or to take any other action relative thereto. (Select Board)

**Motion:** I move this article be accepted and adopted as printed in the warrant and that the sum of \$413,543 be raised and appropriated for this purpose.

**Action:** Voice vote, motion carries unanimously

(Simple Majority Vote)

---

## **ARTICLE 22**

### **Fund Buildings and Facility Maintenance Stabilization Fund**

To see if the Town will vote to raise and appropriate the sum of \$400,000, or any other sum, into the Stabilization Fund for Building and Facility Maintenance, and further to transfer from

the Stabilization Fund the sum of \$400,000 for the purpose of funding building and facility maintenance projects, including all expenses incidental and related thereto, or to take any other action relative thereto. (Select Board)

**Motion:** I move this article be accepted and adopted as printed in the warrant and that the sum of \$400,000 be raised and appropriated for the purpose of funding Building and Facility Maintenance, including all expenses incidental and related thereto.

**Action:** Voice vote, motion carries unanimously

(Simple Majority Vote)

---

### **ARTICLE 23**

#### **Fund Vehicle and Equipment Stabilization Fund**

To see if the Town will vote to raise and appropriate and transfer from available funds the sum of \$1,279,813, or any other sum, into the Stabilization Fund for Motor Vehicles and Equipment, and further to transfer from the Stabilization Fund the sum of \$1,279,813 for the purpose of funding vehicle and equipment purchases, including all expenses incidental and related thereto, or to take any other action relative thereto. (Select Board)

**Motion:** I move this article be accepted and adopted as printed in the warrant and further that the sum of \$461,250 be raised and appropriated, the sum of \$683,563 be transferred from free cash, and the sum of \$135,000 be transferred from the Water Special Revenue Fund for the purpose of funding Motor Vehicles and Equipment, including all expenses incidental and related thereto.

**Action:** Voice vote, motion carries unanimously

(Simple Majority Vote)

---

### **ARTICLE 24**

#### **Transfer Water Service Connection Funds**

To see if the Town will vote to transfer from available funds the sum of \$30,000, or any other sum, to the Water Special Revenue Fund - Water Service Connection Account for the purpose of maintaining water service connections, or to take any other action relative thereto. (Board of Water and Sewer Commissioners)

**Motion:** I move that this article be accepted and adopted as printed in the warrant and the sum of \$30,000 be transferred from the Water Special Revenue Fund – Fund Balance Reserved for Water Service Connections for this purpose.

**Action:** Voice vote, motion carries unanimously

(Simple Majority Vote)

---

### **ARTICLE 25**

**Fund Other Post-Employment Benefits (OPEB) Liability Trust Fund**

To see if the Town will vote to raise and appropriate the sum of \$450,000, or any other sum, to be deposited in the Other Post-Employment Benefits (OPEB) Liability Trust Fund; or to take any other action relative thereto. (Select Board)

**Motion:** I move that this article be accepted and adopted as printed in the warrant and that the sum of \$450,000 be raised and appropriated for this purpose.

**Action:** Voice vote, motion carries unanimously

(Simple Majority Vote)

SB: 5 – YES 0 – NO 0 – ABSTAIN

FC: 9 – YES 0 – NO 0 – ABSTAIN

---

**ARTICLE 26**

**Fund Affordable Housing Trust Fund**

To see if the Town will vote to raise and appropriate the sum of \$512,500, or any other sum, to be deposited in the Affordable Housing Trust Fund, or to take any other action relative thereto. (Select Board)

**Motion:** I move that this article be accepted and adopted as printed in the warrant and that the sum of \$512,500 be raised and appropriated for this purpose.

**Action:** Counted vote, 166 in favor to 341 opposed, motion fails

(Simple Majority Vote)

---

**ARTICLE 27**

**Authorize and Fund Habitat Conservation Plan Permits**

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of \$43,023, or any other sum, for the purpose of funding the implementation costs, including all expenses incidental and related thereto, of the Habitat Conservation Plan (HCP) approved by the Federal and State Fish and Wildlife Services, or to take any other action relative thereto. (Select Board)

**Motion:** I move that this article be accepted and adopted as printed in the warrant and that the sum of \$43,023 be raised and appropriated for this purpose.

**Action:** Voice vote, motion carries unanimously

(Simple Majority Vote)

---

## **ARTICLE 28**

### **Fund Water Quality Testing**

To see if the Town will vote to raise and appropriate, and or transfer from available funds, the sum of \$261,074 or any other sum, for the purpose of water quality testing; or to take any action relative thereto. (Select Board)

**Motion:** I move that this article be accepted and adopted as printed in the warrant and that the sum of \$261,074 be transferred from free cash for this purpose.

**Action:** Voice vote, motion carries unanimously  
(Simple Majority Vote)

---

## **ARTICLE 29**

### **Fund Crystal Lake Alum Treatment**

To see if the Town will vote to raise and appropriate, and or transfer from available funds the sum of \$75,000, or any other sum, for the purpose of treating Crystal Lake with Alum, or to take any other action relative thereto. (Select Board)

**Motion:** I move that this article be accepted and adopted as printed in the warrant and that the sum of \$25,000 be transferred from free cash for this purpose.

**Action:** Voice vote, motion carries by the required majority

(Simple Majority Vote)

---

## **ARTICLE 30**

### **Fund Conservation, Recreation, and Open Space Plan**

To see if the Town will vote to transfer from available funds the sum of \$30,000, or any other sum, for the purpose of funding an update to the Town's Conservation, Recreation, and Open Space plan, or to take any other action relative thereto. (Select Board)

**Motion:** I move that this article be accepted and adopted as printed in the warrant and that the sum of \$30,000 be transferred from free cash for this purpose.

**Action:** Voice vote, motion carries unanimously

(Simple Majority Vote)

---

## **ARTICLE 31**

### **Required Funding and Vote to Apply for Massachusetts Public Library Construction Program**

To see if the Town will vote to apply for, accept, and expend Massachusetts Public Library Construction Program ("MPLCP") grant funds if approved, and vote to raise and appropriate or transfer from available funds the sum of \$150,000, or any other sum, if said MPLCP grant

is approved, said sum to be expended by the Town for library assessment, planning, feasibility and/or design, or act in any manner relating thereto. (Select Board)

**Motion:** I move that this article be accepted and adopted as printed in the warrant and that the sum of \$150,000 be transferred from free cash for this purpose.

**Action:** Voice vote, motion carries unanimously

(Simple Majority Vote)

---

## **ARTICLE 32**

### **Fund 46 and 58 Eldredge Park Way Campus Study**

To see if the Town will vote to raise and appropriate, borrow, and/or transfer from available funds, \$150,000 or any other sum, for the purpose of funding a feasibility study and related costs for the development of a multipurpose municipal campus, the focus of which will be for Fire Rescue Services, Elementary School, and Recreational/ Community facility needs.

**Motion:** I move that this article be accepted and adopted as printed in the warrant and that the sum of \$150,000 be transferred from free cash for this purpose.

**Action:** Voice vote, motion carries unanimously

(Simple Majority Vote)

---

## **ARTICLE 33**

### **Fund Village Center to Nauset Beach Multi-use Path Feasibility Study**

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds the sum of \$85,000, or any other sum, for the purpose of funding a feasibility study for a multi-use pathway along Beach Road from Main Street to Nauset Beach, including all expenses incidental and related thereto, or to take any other action relative thereto.

**Motion:** I move that this article be accepted and adopted as printed in the warrant and that the sum of \$85,000 be transferred from free cash for this purpose.

**Motion:** To call the question

**Action:** 380 in favor to 8 opposed, motion carries by the necessary majority

**Action on main motion:** 332 in favor to 69 opposed, motion passes by the necessary majority

(Simple Majority Vote)

---

## **ARTICLE 34**

### **Skaket Beach Management Plan**

To see if the Town will vote to raise and appropriate or transfer from available funds, \$80,000, or any other sum, for the purposes of funding a beach management plan for Skaket Beach.

**Motion:** I move that this article be accepted and adopted as printed in the warrant and that the sum of \$80,000 be transferred from free cash for this purpose.

**Action:** Voice vote, motion passes by the necessary majority

(Simple Majority Vote)

---

## **ARTICLE 35**

### **Fund Economic and Community Development Initiatives**

To see if the Town will vote to transfer from available funds the sum of \$240,000, or any other sum, for the purpose of funding economic and community development initiatives, as determined by the Town Manager , including all costs incidental and related thereto, and further authorize the Select Board and /or Town Manager to apply for and accept any Federal, State, and County grants or other funds that may be available for this purpose, and to enter into Intermunicipal Agreements for acceptance of any such grants or funds, or to take any other action relative thereto. (Select Board)

**Motion:** I move that this article be accepted and adopted as printed in the warrant and that the sum of \$240,000 be transferred from free cash for this purpose.

**Action:** Voice vote, motion carries unanimously

(Simple Majority Vote)

---

## **ARTICLE 36**

### **Fund the Redesign of the Depot Square Property**

To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$70,000, or any other sum, for the purpose of redesigning the Depot Square property and related costs, or to take any other action relative thereto.

**Motion:** I move that this article be accepted and adopted as printed in the warrant and that the sum of \$70,000 be transferred from free cash for this purpose.

**Action:** Voice vote, motion carries by the necessary majority

(Simple Majority Vote)

---

## **ARTICLE 37**

### **Establish Guidelines for the Orleans Early Education and Care Program**

To see if the Town will vote to direct the Select Board to establish the parameters of the Orleans Early Education and Care program, or to take any other action relative thereto.

**Motion:** I move this article be accepted and adopted as printed in the warrant.

**Motion:** To call the question

**Action:** 268 in favor to 12 opposed, motion carries by the necessary majority

**Action on main motion:** 210 in favor to 73 opposed, motion carries by the necessary majority

(Simple Majority Vote)

---

## **ARTICLE 38**

### **Amend General Bylaw Chapter 82- Departmental Revolving Funds**

To see if the Town will vote to amend the General Bylaws Chapter 82 by adding thereto the following section to establish and authorize a revolving fund under Massachusetts General Laws Chapter 44, § 53E½, and further to set the FY25 spending limit,

(**Bold underline** = new language    ~~strikethrough~~ = language removed)

#### **§82-5.8- Recreation Department Revolving Fund**

**5.8.1 Fund name. There shall be a separate fund called the Recreation Department Revolving Fund authorized for use by the Recreation Department.**

**5.8.2 Revenues. The Director of Municipal Finance shall establish the Recreation Department Revolving Fund as a separate account and deposit all fees charged to persons, organizations, or entities and received by the Orleans Recreation Department in connection with its operations, activities, programs, facilities, functions, and events.**

**5.8.3 Purposes and expenditures. During each fiscal year, the Town may incur liabilities against and spend monies from the Recreation Department Revolving Fund for any and all purposes related to the programs, activities, and operations of the Orleans Recreation Department**

**5.8.4 Fiscal years. The Recreation Department Revolving Fund shall operate for fiscal years that begin on or after July 1, 2023.**

or take any other action in relation thereto.

**Motion:** I move this article be accepted and adopted as printed in the warrant and further set the annual spending limit of the revolving fund at \$75,000 with the spending authority at the direction of the Recreation Department director.

**Action:** Voice vote, motion carries unanimously

(Simple Majority Vote)

---

**ARTICLE 39**

**Amend General Bylaw Chapter 62- Alarm Systems**

To see if the Town will vote to amend the General Bylaws, Section 62-1 Requirements, as follows:

(**Bold underline** = new language    ~~striketrough~~ = language removed)

62-1 Requirements

Any building which has a fire alarm system or other fire protection system or medical alarm which **has the capability to** ~~transmits~~ an alarm off-premise shall be required to have the following:

1. Permit to install or alter system
2. Provide a secure key box installed in a location accessible to the Fire Department in case of emergency. The key box shall contain keys to the door (s), fire alarm control panel and any other keys necessary to operate or service fire protection or medical system. The key box shall be a type approved by the Chief of the Orleans Fire Department and shall be located and installed as approved by the Chief.

Or to take any other action relative thereto. (Select Board)

**Motion:** I move this article be accepted and adopted as printed in the warrant.

**Action:** Voice vote, motion carries unanimously

(Simple Majority Vote)

---

**ARTICLE 40**

**Amend General Bylaw Chapter 40 – Personnel and Fund Non-Union Employee COLA**

To see if the Town will vote to amend Chapter 40, Personnel, to approve a 3% cost of living wage increase for the period of July 1, 2024 to June 30, 2025 (FY25) for those employees who are covered by the Personnel Bylaw Compensation Plans and those employees covered by individual contracts and employment agreements; and to amend the bylaw by adding the following position titles: Health and Human Services Director, Communications Manager/Public Information Officer, Payroll & Benefits Coordinator, Grants & Procurement Director, Assistant COA Director, Deputy DPW Director, Town Accountant/Finance Director, Economic Development Coordinator ,as set forth in the amendment on file with the Town Clerk, or to take any action relative thereto. (Select Board)

**Motion:** I move this article be accepted and adopted as printed in the warrant except that the cost of living adjustment be 3.5%.

**Action:** Voice vote, motion carries unanimously

(Simple Majority Vote)

---

#### **ARTICLE 41**

##### **Amend General Bylaw Chapter 6- Betterment Payments**

To see if the Town will vote to amend the Sewer Assessment Bylaw Chapter 6 as follows:

**(Bold underline = new language    ~~strikethrough~~ = language removed)**

Under Section 6-7 Section, Betterment Payment, Paragraph B (2) by amending the last sentence to read

“The interest rate charged by the Town shall be **not more than** 2% greater than the project bond interest rate being paid by the Town for the construction of the wastewater system project.”

Or to take any other action related thereto.

**Motion:** I move this article be accepted and adopted as printed in the warrant.

**Action:** Voice vote, motion carries unanimously

(Simple Majority Vote)

---

#### **ARTICLE 42**

##### **Resolution in Support of the Real Estate Transfer Fee and Seasonal Designation in The Affordable Homes Act**

To see if the Town will vote to adopt the following resolution:

Be it resolved that the Orleans Town Meeting hereby goes on record as being in support of the Affordable Homes Act (H.4138) currently pending in the Massachusetts Legislature, which will authorize local opt-in real estate transfer fees and a seasonal communities designation, or to take any other action relative thereto. (Select Board)

**Motion:**

I move that this article be accepted and adopted as printed in the warrant.

**Motion:** To move the question

**Action:** Counted vote, 249 in favor to 20 opposed motion carries by the necessary majority

**Action on main motion:** 150 in favor to 126 opposed, motion passes by the necessary majority

(Simple Majority Vote)

---

**ARTICLE 43**

**Amend Zoning Bylaws Section 164-13 Schedule of Use Regulations**

To see if the Town will vote to add a new Section 164-13, to read as follows:

(**Bold underline** = new language    ~~strikethrough~~ = language removed)

**DISTRICTS**

| <b>RESIDENTIAL</b>  | <b>R</b>        | <b>RB</b>       | <b>LB</b>       | <b>GB</b>       | <b>VC</b>       | <b>I</b>        | <b>CD#</b>      | <b>SC</b>       | <b>MB</b>       |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| <b><u>Apartments, 3 to 6 units, subject to the conditions of §164-31 B, C, E, and G</u></b> | <b><u>O</u></b> | <b><u>P</u></b> | <b><u>P</u></b> | <b><u>P</u></b> | <b><u>P</u></b> | <b><u>O</u></b> | <b><u>O</u></b> | <b><u>O</u></b> | <b><u>O</u></b> |
| Apartments, <b><u>7 or more units</u></b> , subject to the conditions of §164-31            | <b><u>O</u></b> | <b><u>A</u></b> | <b><u>A</u></b> | <b><u>A</u></b> | <b><u>A</u></b> | <b><u>O</u></b> | <b><u>O</u></b> | <b><u>O</u></b> | <b><u>O</u></b> |

Or take any other action relative thereto.

**Motion:** I move that the article be adopted and accepted as printed in the warrant.

**Action:** Voice vote, motion carries by the necessary majority

(2/3 Vote)

**ARTICLE 44**

**Amend Zoning Bylaws Section 164-22 Modifications**

To see if the Town will vote to add a new Section 164-22 A (11), to read as follows:

(**Bold underline** = new language    ~~strikethrough~~ = language removed)

**(11) Up to two (2) ~~One (1) single-family or two-family dwellings~~ may be erected on any lot located in the General Business, Limited Business, or Village Center District, **which lot is connected to public sewer services**, regardless of common ownership with that of adjoining land located in the same district, **and further provided that such lot** ~~which existed on January 1, 2023 and contained at least twenty thousand (20,000) s.f. of buildable upland and had a minimum frontage of one hundred (100) feet.~~**

Or take any other action relative thereto.

**Motion:** I move that the article be accepted and adopted as printed in the warrant.

**Action:** Counted vote, 222 in favor to 32 opposed, motion carries by the necessary majority

(2/3 Vote)

## **ARTICLE 45**

### **Amend Zoning Bylaws Section 164-31 Apartment Development**

To see if the Town will vote to amend Section 164-31, to add a new subsection G. to read as follows:

(**Bold underline** = new language    ~~strikethrough~~ = language removed)

**G. Tenure of Rental Units. Units that are rented shall be rented for periods of not less than thirty (30) days.**

Or take any other action relative thereto.

**Motion:** I move that the article be accepted and adopted as written in the warrant.

**Action:** Counted vote, 224 in favor to 23 opposed, motion passes by the necessary majority

(2/3 Vote)

---

## **ARTICLE 46**

### **Amend Zoning Bylaws Section 164-32 Dwellings in Commercial Structures or Accessory to Commercial Use**

To see if the Town will vote to amend Section 164-32, as follows:

(**Bold underline** = new language    ~~strikethrough~~ = language removed)

**§ 164-32 Dwellings in commercial structures or accessory to commercial uses.**

**Up to four (4) dwellings in commercial structures or accessory to commercial uses may be permitted on a lot either within the commercial structure or in a separate structure on the same lot** where allowed under § 164-13, subject to the following conditions:

**1. General Requirements:**

a. A site plan shall be submitted and reviewed as provided in § 164-33.

b. Architectural Review Committee approval is required, as provided in § 164-33.1

c. Prior to occupancy of any dwelling unit in a commercial structure, screening as described in § 164-34D(1) and as required under Site Plan approval must be installed along side and rear lot lines, except in the Village Center District.

**d. At least thirty percent (30%) of the floor area on the parcel shall be used for commercial purposes.**

**e. First floor units fronting on streets shall be reserved for commercial uses.**

## **2. Village Center District**

Up to three (3) units may be permitted on a lot either within the commercial structure or in a separate structure located on the same lot<sup>1</sup>. The following criteria must be met:

a. In mixed use buildings, first floor units fronting on streets shall be reserved for commercial uses:

b. Any building used exclusively for residential purposes must be located behind other buildings that have frontage on the street. In no case shall any building used exclusively for residential purposes front the street.

c. In the event of a corner lot the Site Plan Review Committee shall determine which street frontage will be the primary street frontage:

d. At least 30% of the floor area on the parcel shall be used for commercial purposes:

e. One (1) off-street parking space will be required for each dwelling unit. When units with two (2) or more bedrooms are proposed parking must be provided that meets the requirements of § 164-34 or an affidavit must be supplied to the building commissioner indicating the provision, through a shared parking agreement or other means, of the off-street parking spaces:

## **3. Other Business Districts**

No more than two (2) dwelling units may be allowed on a lot within a structure used for commerce Through new construction, addition, or conversion. The following criteria must be met:

a. At least 30% of the floor area on the parcel shall be used for commercial purposes:

b. (Reserved)

c. Off-street parking shall be provided for the dwelling units as per requirements of this chapter:

d. For each dwelling unit having in excess of one (1) bedroom, unpaved open space of at least four hundred fifty (450) square feet shall be provided:

<sup>1</sup> Up to four (4) units may be allowed, see Section 164-19.1. E.

And further to amend section 164-4 Definitions by amending the following definitions to read as follows:

**APARTMENT - A structure, regardless of form of tenure, containing three (3) or more dwelling units, or a mixed-use structure containing three (3) or more dwelling units having a majority of floor area devoted to non-residential use, except that up to four (4) dwelling units may be contained in a commercial structure in the Village Center District without being considered an apartment (See §164-32 and §164-19.1).**

**COMMERCIAL STRUCTURES WITH DWELLING UNITS - A structure with mixed uses, containing dwelling units, including buildings containing office, retail or other non-**

residential use together with the dwelling units. Any mixed use containing more than 2 dwelling units, or 4 dwelling units in the Village Center District, shall be regulated as Apartment Development under § 164-31.

Or take any other action relative thereto.

**Motion:** I move that the article be accepted and adopted as written in the warrant.

**Action:** Counted vote, 233 in favor to 21 opposed, motion carries by the necessary majority

(2/3 Vote)

---

**ARTICLE 47**

**Amend Zoning Bylaws Section 164-34 Off Street Parking Regulations**

To see if the Town will vote to amend Section 164-34. B., Table of Minimum Requirements as follows:

(**Bold underline** = new language    ~~strikethrough~~ = language removed)

**Table of Minimum Requirements**

| <b>RESIDENTIAL</b>                                       |   |
|--|---|
| <b>TYPE OF USE</b>                                       | <b>REQUIRED NUMBER OF SPACES</b>                          |
| Dwelling unit <del>having 2 or more bedrooms</del>       | <del>2 spaces</del> <b>1 space per dwelling unit</b>      |
| Dwelling unit <del>having fewer than 2 bedrooms</del>    | 1 space   |
| Home occupation  | Additional spaces may be required by the Board of Appeals |
| Multifamily = apartment or condominium = 1 bedroom       | 1.5 spaces per unit (see note                             |
| Multifamily = apartment or condominium = 2 or 3 bedrooms | 2 spaces per unit   |
| All multifamily buildings must provide visitor parking   | 1 space per 3 units                                       |

Or take any other action relative thereto.

**Motion:** I move that the article be accepted and adopted as written in the warrant.

**Action:** Voice voted, motion carries unanimously

(2/3 Vote)

---

**ARTICLE 48**

**Amend Zoning Bylaws Section 164-40 Accessory and Congregate Dwellings**

To see if the Town will vote to amend Section 164-40.A, to read as follows:

**(Bold underline)** = new language    ~~strikethrough~~ = language removed)

§ 164-40 Accessory and Congregate Dwellings.

A. Accessory dwellings shall be permitted subject to the following provisions:

(1) ~~The accessory dwelling shall contain no more than eight hundred (800)~~ **one-thousand two hundred (1,200)** square feet of floor area.

(2) ~~Any building addition which is involved shall not increase existing lot coverage by more than two percent (2%) of the lot area.~~

(3) ~~The Board of Health must have documented to the Building Commissioner that sewage disposal will be satisfactorily provided for in accordance with the provisions of Title 5 and local Board of Health regulations, including provisions for an appropriate reserve area on the site.~~

(4) ~~Lot area must equal at least 30,000 square feet of contiguous buildable upland.~~  
**No minimum lot size is required.**

(5) ~~The dwellings if leased shall be for periods of not less than ninety (90) days.~~

Or take any other action relative thereto.

**Motion:** I move that this article be accepted and adopted as printed in the warrant.

**Action:** Voice voted, motion carries by the necessary majority

(2/3 Vote)

---

**Procedural Motion:** I motion to nominate John Kanaga as moderator for Article 49.

**Action:** Voice voted, motion carries by the necessary majority

(Simple majority vote)

John Kanaga was sworn in as Moderator for Article 49 by Kelly Darling, Town Clerk

**ARTICLE 49**

**Amend General Bylaws Wetlands: Section 160-11 Regulations (Citizen Petition)**

To see if the Town will vote to:

Amend General Bylaws Wetlands: Section 160-11 Regulations., which currently read as follows;

After public notice and public hearing, the Commission shall promulgate rules and regulations to effectuate the purpose of this chapter. Public Notice shall include publication of all proposed regulations in a newspaper of a general circulation in the town not less than twenty-one (21) days prior to the public hearing. Failure by the Commission to promulgate such rules and regulations or a legal declaration of their validity by a court of law shall not act to suspend or invalidate the effect of this chapter.

By adding the following:

**Provided however that any rules and regulations so promulgated shall not take effect until approved by vote of Town Meeting. The requirement of Town Meeting approval shall apply to all rules and regulations so promulgated after the effective date of this bylaw.**

**Motion:** I move this article be accepted and adopted as printed in the warrant.

**Motion:** To move the question

**Action:** Voice vote, motion carries by the required majority

**Action on main motion:** Counted vote, 128 in favor to 98 opposed, motion carries by the required majority

(Simple Majority Vote)

---

## **ARTICLE 50**

### **Closing Article**

And to act on any other business that may legally come before the meeting. (Select Board)

**Motion:** I move that this meeting be adjourned at 10:53pm

**Action:** Voice vote, motion carries unanimously

A true copy, Attest

Kelly L. Darling  
Town Clerk

